

HUNTINGDONSHIRE DISTRICT COUNCIL

CORE DATA

1.	Gross Expenditure	£43M
	Net	£12M

2. Fixed Assets

All assets held at current value were valued at 1st April 1999. Revaluations are made every five years with intermediate indexation. The valuations were externally and independently carried out.

	Balance	31.3.03
		£000
Operational Assets		
<i>Land & Buildings</i>		9,903
<i>Vehicles, Plant & Equipment</i>		2,232
Infrastructure		5,465
Community Assets		451
Non-Operational		<u>9,646</u>
Total		<u>27,697</u>

3.	Type	Number	GIA(m ²)	Value (000's)
	<u>Operational</u>			
	Offices	7	7307	5071
	Bus Stations	2	156	477
	Public Toilets	8	441	391
	Sports Pavilions	3	352	362
	Depots	3	1727	437
	Leisure Centres	8	16248	-
	Car Parks	30	-	2256
	Country Park Centres	2	711	677
	Others	3	<u>50</u>	<u>232</u>
			26992	9903
	<u>Non-Operational</u>			
	Industrial	87	12184	4306
	Retail	22	2375	1417
	Others	29	1623	1485
	Surplus	18	<u>100</u>	<u>2438</u>
			16282	9646

4. Maintenance Backlog

	Up to 5 yrs (000's)
<u>Operational</u>	
Offices	816
Bus Station	60
Public Toilets	1,064
Sports Pavilion	18
Depots	100
Leisure Centres	2,751
Car Parks	<u>50</u>
	<u>4,859</u>
<u>Non-Operational</u>	<u>180</u>
Total	<u>5,039</u>

5. Capital Programme (2003- 2008)

	Gross £'000	Net £'000
2003/04 Medium Term Plan (MTP)	15,658	11,574
2004/05 MTP	15,629	11,707
2005/06 MTP	17,200	13,183
2006/07 MTP	7,327	3,313
2007/08 MTP	6,474	2,331

Notes:

1. *The net costs are after deduction of grants and other contributions.*
2. *Funding is from capital receipts. The capital programme is not dependent on the disposal of assets. The sale of development land in the current year is expected to realise £2M.*

6. HDC will not need to take on any "unsupported borrowing" over the next 5 years.

7. HDC is the largest district in terms of size (91,000 hectares) and population (160,000) in Cambridgeshire. Situated to the north-west of Cambridge and south of Peterborough, it is predominantly rural in character but containing several market towns – the largest three St. Neots, Huntingdon and St. Ives all being located on the River Great Ouse.

With excellent road (A1/A14 crossroad) and rail links the district has a diverse economic base and a consistently low level of unemployment (1.4%). Over the past ten years the total number of people working in the district has increased by 26% which is one of the largest increases in the country.

As a debt free authority since March 2000 and with substantial resources, HDC is in a strong position to meet the challenges ahead identified in the Capital Strategy and supported by the asset management plan process.

July 2003